Exhibit 1

School Board Agenda Item

March 5, 2019

Executive Summary

Proposed Revised Job Description for the Campus Monitor Position

Background: This item is being recommended for School Board approval to meet requirements for revised job description.

Position Title: Campus Monitor

<u>Division/Department</u>: Division of the Chief - Safety, Security and Emergency Preparedness

Hourly Range: \$13.12496 - \$20.11797

Salary Schedule: 2017 - 2018 Salary Schedule for Security Specialists, Campus Monitors & Armed Safe School Officers

Recommended Policy Status: Non-Chart Job Description - First Reading

Rationale: The job description for the Campus Monitor is being revised to better define performance responsibilities and minimum job qualifications. This is a critical position that is responsible for assisting with the monitoring of the school campus and reporting safety and security concerns to School Principals, Security Specialists, School Resource Officers and Armed Guardians, as appropriate. The position is also responsible for communicating the need for emergency protective actions in an emergency. Specific changes to the job description include edits to essential performance responsibilities, revisions to the minimum work experience requirements, and increasing the work calendar by three days to allow for staff training and professional development. The proposed work calendar change would go into effect on July 1, 2019.

There are 343 Board approved positions associated with this job description, of which 26 are vacant.

As part of the process to create and edit job descriptions, Compensation provides the designated Bargaining Unit or Meet and Confer Representative with a copy of the new or revised job description prior to the First Reading. Any feedback received from the Representative is reviewed for consideration and, where applicable, incorporated as part of the job description. A meeting with the FOPE Representatives was held on February 27, 2019 to review the revised job description. Additional feedback was not received prior to submission of this document for approval.

<u>Cost</u>: The revision of this job description represents an additional financial impact of \$131,871, which reflects the cost to increase the work calendar by three days to allow for staff training and professional development. This expense will be funded through Referendum dollars. The proposed work calendar change would go into effect on July 1, 2019, with the start of the new school year.